



# North Central Accountable Community of Health

## Rates Workgroup

### FIMC Advisory Committee – North Central Accountable Community of Health

#### MEETING NOTES

2:30 PM – 4:00 PM May 31<sup>st</sup>, 2017

**Attendance:** Tim Hoekstra, Courtney Ward, Isabel Jones, John Schapman, Christal Eshelman, Linda Parlette, Shirley Wilbur, Darla Boothman, Loc Ohl, Roseann Martinez, Craig Mott

**Via phone:** Thuy Hua-Lu, Justin Birrell, Jenny Gerstorff, James Mathiesen, Christy Vaughn, Donny Guerrero, Karen Jacobson, Ruth Bush

**Notes:** Teresa Davis

#### **Goals of Workgroup:**

- To ensure rates are adequate to provide services to those in need, and to provide relevant data and information to actuaries.
- Systematic collection of necessary data from all Behavioral Health providers to be submitted to the HCA actuary to produce adequate rates for NCW.

#### **Charter**

Reviewed draft charter for the Managed Care Rates work group. Charter approved as written.

#### **Review Data Elements and Data Template (Milliman)**

Went over spreadsheet that was submitted to Milliman. Justin said that rates currently presented by Mercer are inadequate. It looks like there is an unmet need. In 2015 rates were very favorable to the RSN. In 2016 the BHO expanded region to include Grant County and doubled the size of Medicaid eligibles. They only received a 4% increase in Medicaid dollars for doubling the size.

- Courtney from the BHO will provide current year financial data.
- Need to compare the data from Spokane BHO reported in 2015.
- Would be beneficial to have a discussion with Mercer. Thuy from HCA will talk to Brad at Mercer to see what info he has.
- Tim asked if any research has been done on comparing our crisis prevalence to other similar regions.
- Biggest unmet need is recruitment and retention of staff. Our area can't afford to pay the staff enough to afford housing and to move here. Once they are here, they get offers from other areas that are able to pay them a much higher salary. Will create a 1 sheet data form for providers to fill out.

#### **Next Steps:**

- Isabel will create a one sheet data form that providers to complete around staffing models, vacancy rate and salaries. Submit to [christal.eshelman@cdhd.wa.gov](mailto:christal.eshelman@cdhd.wa.gov) by 06/16/2017
- Growth plans
- Incident vs. prevalence rate – Justin will look into this.
- Obtain level of care report – request from Rosa at BHO
- Courtney will get current year financial data.

**Next Meeting:** TBD (last week of June) at the Chelan-Douglas Health District