Funded Applications

• Drug Disposal Kiosk, North Valley Hospital
• NCW Opioid Communication Plan, Grant County Health District
• Narcan Take Home & Overdose Education, Samaritan Healthcare
• Substance Abuse Prevention Program Pilot, Methow Valley School District
• Syringe Service Program, Grant County Health District
• Creating Resilience Against Opioids, Family Health Centers
Funded Applications

• Medication Lock Boxes and Education, Chelan Douglas Community Action Council
• Establish a Drug Court in Chelan County, The Center for Alcohol and Drug Treatment
• Opioid Intervention Service, Catholic Charities
• Mid-Valley Community Opioid Treatment Plan, Mid-Valley Clinic
• Rapid Response to Resources (Text "OPIOID" to 898211), Washington 2-1-1
Next Steps

• Signed Memorandums of Understandings
• Distribute funding to partners
• Reporting Requirements
  • Final Report (template to be provided by NCACH) including:
    • Description of how funds were utilized
    • Milestones achieved
    • Barriers and challenges encountered
    • Lessons learned
    • Successes
    • Report on project specific metric outcomes (specified in MOUs)
• Verbal report at a Opioid Workgroup
• Verbal report at a partner meeting
TCDI Workgroup Update

• NCACH developed an application for Hospital partners to engage in ED diversion and inpatient transitional care programs
  • The TCDI workgroup is reviewing the final application – July 23rd
  • Will go to Governing Board at August 6th Board meeting

<table>
<thead>
<tr>
<th>Approach</th>
<th>Evidence Based Approach</th>
<th>Target Population</th>
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<tbody>
<tr>
<td>ED Diversion</td>
<td>Projects that support the ER is for Emergencies Seven Best Practices</td>
<td>Medicaid beneficiaries presenting at the ED for non-acute condition with 5+ visits in past 12 months</td>
</tr>
<tr>
<td>Transitional Care Services</td>
<td>Transitional Care Management Program (developed locally)</td>
<td>Medicaid beneficiaries discharged from acute care to home or to supportive housing</td>
</tr>
</tbody>
</table>
TCDI Workgroup Update

• NCACH & the North Central Emergency Care Council plan to implement components of Community Paramedicine
  • Initial Target Population
    • Medicaid beneficiaries who access the EMS system for a non-emergent conditions
  • Working with 10 regional EMS transport agencies
    • Completing an assessment of providers by July 20th (TODAY)
• NCECC work plan is due August 31st, 2018
• Project work plan is estimated to run through 2020
Pathways Community HUB

- NCACH has selected Community Choice to be our HUB lead agency
- Initial Target Population and Location
  - ≥3 ED visits in past 12 months
  - Is on Medicaid or Medicaid Eligible
  - Moses Lake (specifically 98837)
- **Preliminary Expansion Plan**

<table>
<thead>
<tr>
<th>Grant County</th>
<th>Chelan/Douglas</th>
<th>Okanogan</th>
</tr>
</thead>
<tbody>
<tr>
<td>Late 2018</td>
<td>Mid 2019</td>
<td>Late 2019</td>
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</tbody>
</table>

- **Next Steps**
  - Identify Care Coordination Agencies
  - Develop a Referral System
  - Launch the HUB
    - Target date: October 1, 2018
Project Funding Budget Detailed

- Estimates on expenses for each project over the Transformation Project

<table>
<thead>
<tr>
<th>Project Funding</th>
<th>Total</th>
<th>%</th>
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<tbody>
<tr>
<td>WPCC (Project 2A &amp; 3D)</td>
<td>$10,900,000</td>
<td>57%</td>
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<tr>
<td>Project 2B Pathways Hub</td>
<td>$5,000,000</td>
<td>26%</td>
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<tr>
<td>TCDI (Project 2C &amp; 2D)</td>
<td>$2,400,000</td>
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<tr>
<td>Project 3A Addressing the Opioid Crisis</td>
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<tr>
<td><strong>Total Project Budget</strong></td>
<td><strong>$19,300,000</strong></td>
<td><strong>100%</strong></td>
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</tbody>
</table>
Funding Process

Christal Eshelman
# Opioid Project Potential Funding Projections

## Rapid Cycle Application
- 6 Month Funding Cycles
- Awards of $2,500 to $10,000
- 7 Award periods
- $100,000 Annual Total Funding (Total = $400,000)

## Additional Annual Funding
- $200,000 Annual Funding (Total = $600,000)

## Total Funding
- $1,000,000

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<thead>
<tr>
<th>Year</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1</th>
<th>Q2</th>
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<td>$1,000,000</td>
</tr>
</tbody>
</table>

## Rapid Cycle Application Details
- **6 Month Funding Cycles**
  - Awards up to $10,000 each
  - Annual Total Funding of $100,000

## Additional Annual Funding Details
- **12 Month Funding Cycles**
  - Annual Cycle 1: $200,000
  - Annual Cycle 2: $200,000
  - Annual Cycle 3: $200,000

## Total Funding Details
- **Total Funding**
  - 2018: $100,000
  - 2019: $300,000
  - 2020: $300,000
  - 2021: $300,000
  - **$1,000,000**
## Opioid Project Additional Annual Funding

**Additional Annual Funding:** $200,000 Annual Funding (Total = $600,000)

### Option 1:
- 12 Month Funding Cycles
- Award up to $200,000 each
- 1 or more awards per funding cycle
- Required to have regional reach

**Concerns:**
- Ensuring equity across geography
- Ensuring equity across areas (prevention, treatment, overdose prevention, recovery). Could focus on one each funding cycle

### Option 2:
- 12 Month Funding Cycles
- Awards up to $50,000 each
- 4 or more awards per funding cycle

**Concerns:**
- Fair and equitable scoring of applications
- Ensuring equity across geography
- Ensuring equity across areas (prevention, treatment, overdose prevention, recovery). Could focus on one each funding cycle

### Option 3:
- Select region wide approaches to implement and invite partners to participate (examples on next slide)
- Phase in approaches based on regional priorities

**Concerns:**
- Partner participation
- Selection of approaches
# Potential Regional Approaches

<table>
<thead>
<tr>
<th>Education and awareness of Dental Opioid Prescribing Guidelines</th>
</tr>
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<tbody>
<tr>
<td>Increase access to naloxone through pharmacies. Encourage pharmacies distributing naloxone to post signs regarding its availability</td>
</tr>
<tr>
<td>Promote accurate and consistent messaging about opioid safety and to address the stigma of addiction to healthcare providers, law enforcement, community coalitions, schools/students, dentists, public health, the public, and other relevant parties</td>
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<tr>
<td>Provide MAT training to providers</td>
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<tr>
<td>Educate law enforcement about PMP and how it works</td>
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<tr>
<td>Expand Medication Take Back programs</td>
</tr>
<tr>
<td>Engage School Districts to adopt an Opioid Use Prevention Curriculum</td>
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<tr>
<td>Organize a conference for providers on pain management</td>
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