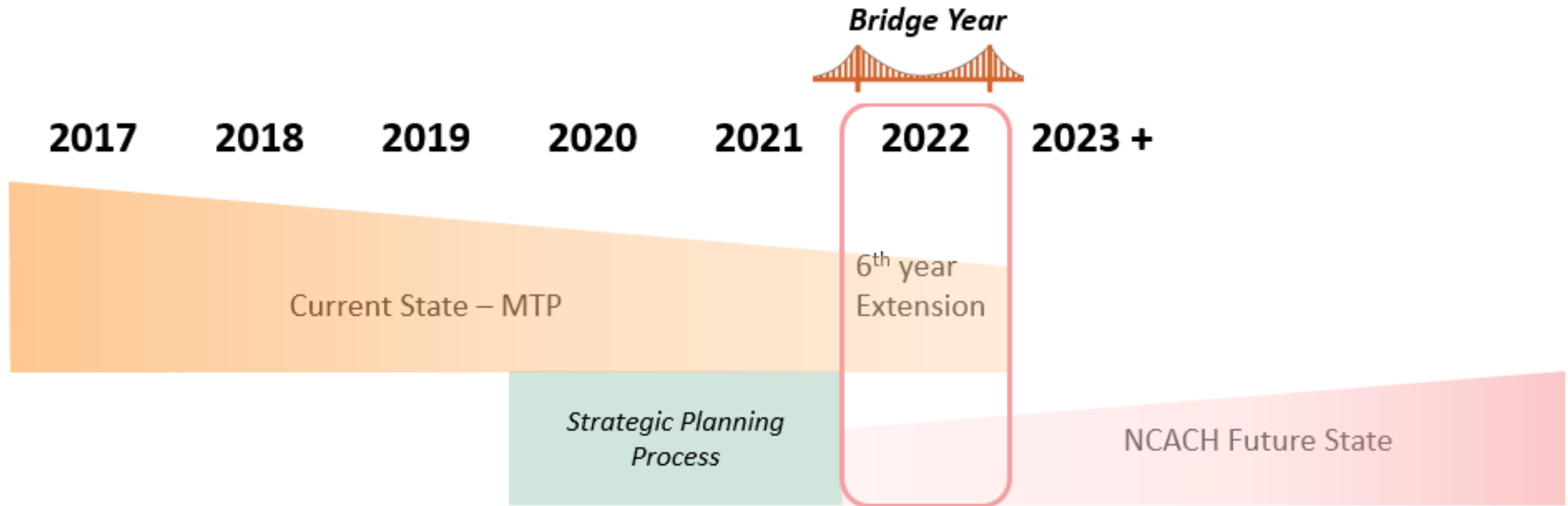


Staff Planning for 2022



Current State Priorities for 2022

1. NCACH/Staff priorities (building on current work)

- Whole Person Care Collaborative
- Implementation of Telehealth Assessment Plan
- Recovery Support (including Recovery Coach)
- Expansion of Community Based Care Coordination Plan
- Support for Coalitions for Health Improvement (*including capacity funding*)

2. HCA priorities (MTP Year 6) *under consideration – not final*

- COVID-19 response and recovery
- Community resiliency – improving community health and population health
- Social determinants of health and health equity

2022 Challenges & Opportunities

Bridge Year Challenges - *what we don't know*

- 3 pillars - impacts on staff roles and functions
- HCA's expectations regarding MTP 6th year extension

Bridge Year Opportunities - *what we do know*

- Our mission - to advance whole-person health and health equity in North Central Washington
- Staff roles and functions will continue to unify stakeholders, support collaboration, and drive systemic change
- Multi-sector collaboration and partnerships are key when it comes to coordinating supports for people with complex SDOH needs.

Planning for the Bridge

Apr

Breaking down silos for 2022

- What's our vision for 2022?
- What are some obstacles?

May

Identifying strategic arenas

- What do we intend to do to deal with our obstacle and move forward our vision for 2022?

Jun

Drafting goals and objectives

- What specifically do we want to accomplish in 2022?
- What should we stop doing?

Jul

Ecocycle planning

- What are staff capacity implications?
- Is this likely to align with future state?

Aug

Drafting Workplans

- How will we get there?
- What specific activities will we undertake?

Sep

Drafting Workplans

- What investments and resources are needed?

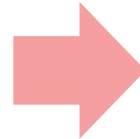
Goal of Staff Retreats

Build on and de-silo the efforts of the past 4+ years while doing our best to anticipate how they might fit into the future state.

Projects

Medicaid Transformation (2017-2021)

- Bi-Directional Integration of Physical and Behavioral Health
- Community-based Care Coordination
- Transitional Care
- Diversion Intervention
- Addressing the Opioid Use Public Health Crisis
- Chronic Disease Prevention and Control



Systems of care

Bridge Year (2022)

- Whole Person Health
- Health Equity
- Social Determinants of Health
- Behavioral Health
- Care Coordination (in the broad sense)

2022 Staff Strategic Goals

Develop a culture of equity and increase community resilience

by investing in skill building and capacity building

Promote coordinated whole system responses to whole person health needs

by increasing cross-sector collaborations and integrated partnerships

Improve health outcomes for people struggling with behavioral health issues

by increasing the network of behavioral health supports across the community

Ensure that policy solutions effectively support our region's needs and the health of our residents

by ensuring that North Central partners and residents have a voice in local and state policies

Help partners respond to demand for services

by increasing capacity-building supports for partner organizations