

NCACH Workgroup Weighted Decision Matrix (6/28/15)

| Decision Factors | | Choice 1 | Choice 2 | Choice 3 | Choice 4 | Choice 5 |
|------------------------|-----|------------|------------|------------|------------|------------|
| Criteria | Wt. | 1 | 2 | 3 | 4 | 5 |
| Sustainability | 5.0 | 0 | 0 | 0 | 0 | 0 |
| Risk Bearing Entities | 5.0 | 0 | 0 | 0 | 0 | 0 |
| Collaboration | 5.0 | 0 | 0 | 0 | 0 | 0 |
| Cost Effectiveness | 5.0 | 0 | 0 | 0 | 0 | 0 |
| Scalable / Replicable | 4.5 | 0 | 0 | 0 | 0 | 0 |
| Measurable Outcomes | 4.5 | 0 | 0 | 0 | 0 | 0 |
| Data | 4.0 | 0 | 0 | 0 | 0 | 0 |
| Asset Gap Analysis | 4.0 | 0 | 0 | 0 | 0 | 0 |
| EB / Best Practice | 4.0 | 0 | 0 | 0 | 0 | 0 |
| Equitability | 4.0 | 0 | 0 | 0 | 0 | 0 |
| Impactability | 4.0 | 0 | 0 | 0 | 0 | 0 |
| Consequences | 4.0 | 0 | 0 | 0 | 0 | 0 |
| Feasibility | 3.5 | 0 | 0 | 0 | 0 | 0 |
| Alignment | 3.0 | 0 | 0 | 0 | 0 | 0 |
| High Costs | 3.0 | 0 | 0 | 0 | 0 | 0 |
| Weighted Scores | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Weighted Decision Matrix | |
|---|---|
| This form is intended to help prioritize multiple projects. The team involved in project selection decisions will work collaboratively to score projects against the listed criteria. | |
| Selected Project: _____ | |
| Criteria | Definition |
| Sustainability | The project plan includes strategies for sustaining changes in systems, environments, and infrastructures. |
| Risk Bearing Entities | The project plan has the support of the risk bearing entity(ies) and partners. |
| Collaboration | The project plan builds on existing collaborations and priorities (e.g., community efforts, neighborhood efforts, multi-sector efforts). |
| Cost Effectiveness | The project is cost effective for the targeted population, community, or region. |
| Scalable / Replicable | Project strategies and activities are scalable to meet growing demands and can be replicated with minimal alterations. |
| Measurable Outcomes | The project plan includes frequently recommended health outcomes or determinant metrics. |
| Data | Valid and current regional data helps define the problem (e.g., severity, trends, volumes, specific populations, specific locations, costs). |
| Asset Gap Analysis | The project targets a regional "asset gap" identified in the community health asset inventory and/or other needs assessment surveys. |
| EB / Best Practice | The project aligns with multi-level, evidence-based and/or best practice public health strategies proven to be effective. |
| Equitability | The project is equitable to disparate populations, considering culture, language, literacy, health literacy, income, poverty level, and other factors. |
| Impactability | Impactability on targeted individuals or anticipated return-on-investment is high. |
| Consequences | The project plan monitors and reports on unexpected consequences, including unexpected benefits, unexpected drawbacks, and perverse results. |
| Feasibility | The project has a high likelihood of completion given available resources. |
| Alignment | The project aligns with WA State transformation priorities (e.g., prevention framework, public-private transformation action strategy, clinical-community linkage). |
| High Costs | The project targets health care problems that are likely to result in high resource utilization (e.g., high costs, high medical management requirements). |
| Form Revisions Warning: The formula for weighted scores uses a Sumproduct formula and has conditional formatting applied. Please check that the formula and conditional formatting includes the correct cell ranges if you add or remove any rows or columns. | |

Instructions: Select and insert a score of **zero to the highest weight** for each criteria. The score will be multiplied by the weight to arrive at the total weighted score.
Keep the first column for **status quo** (i.e. no change) and score the options against the status quo.

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