

Distribution of Design Grant Funds

		Total	Grant	Okanogan	Community Choice	Chelan-Douglas
Task 1	Capacity/backbone	\$49,832	\$6,000	\$6,000	\$25,000	\$12,832
Task 2	Hlth needs inventory, plan RHIP	\$20,000	\$1,000	\$1,000	\$15,000	\$3,000
Task 3	Sustainability planning	\$5,000	\$0	\$0	\$1,000	\$4,000
Task 4	ACH gov, readiness proposal	\$23,000	\$2,500	\$2,500	\$8,500	\$9,500
Task 5	Statewide learning network etec.	\$2,000	\$500	\$500	\$500	\$500
Total		\$99,832	\$10,000	\$10,000	\$50,000	\$29,832

		CDHD
Task 1	Capacity/backbone	\$12,832
Task 2	Hlth needs inventory, plan RHIP	\$3,000
Task 3	Sustainability planning	\$4,000
Task 4	ACH gov, readiness proposal	\$9,500
Task 5	Statewide learning network etec.	\$500
	Other health care reform	

The tasks shown here are those defined by HCA for accountability under the Design Grant. The grant budget is structured in terms of these tasks rather than traditional categories such as salaries or travel.